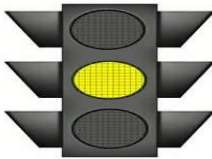
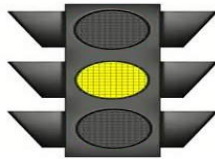
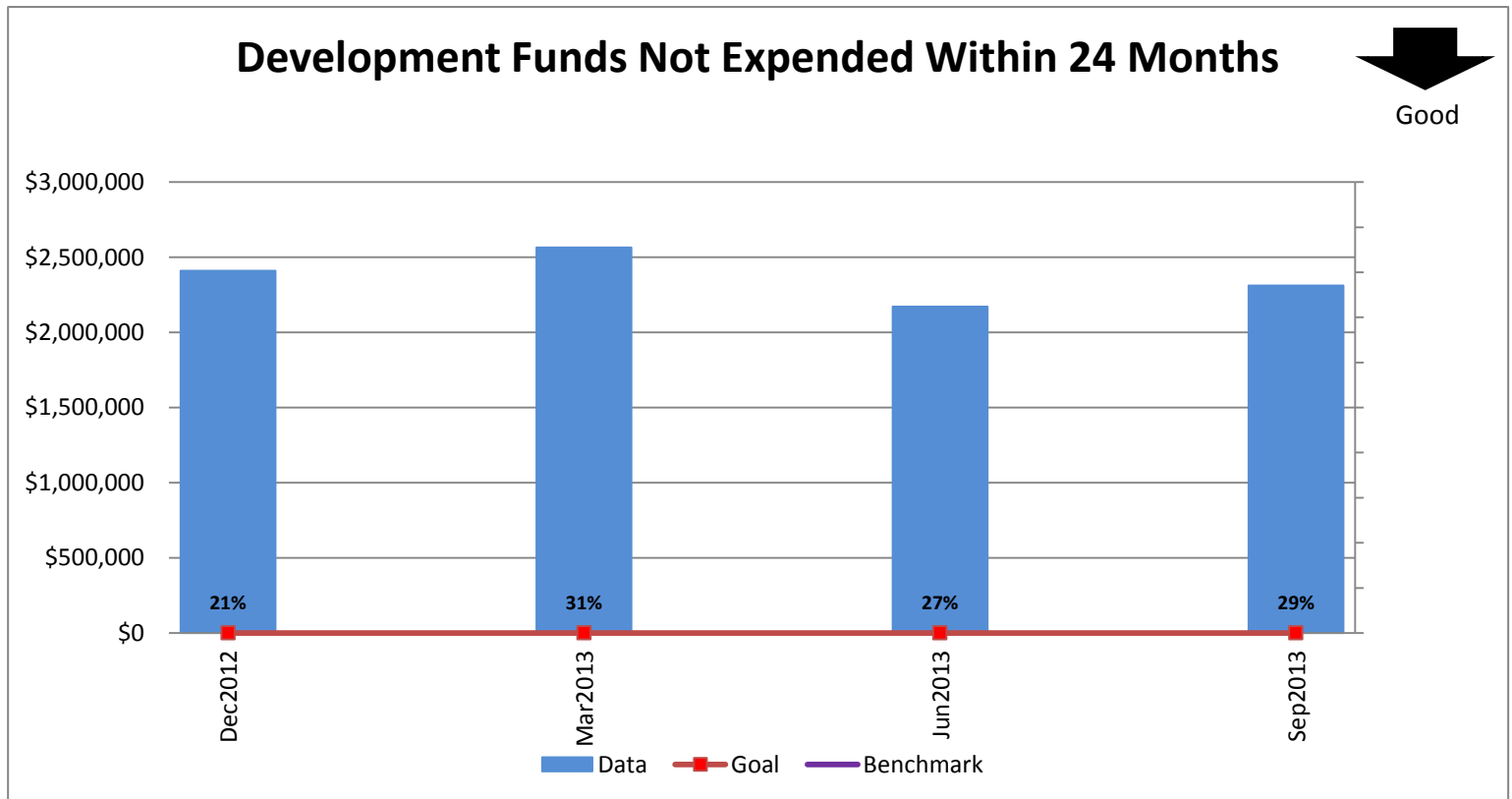


Development Funds Not Expended Within 24 Months

Comm Services & Revitalization

11/25/2013

Measurement method		Why measure?		What is our goal?	
The funds remaining in a LEAP cost center 24 months after the funds were first assigned		Grantors evaluate the timeliness of expenditures and spending development funds in a timely manner enables citizens to use the outcome of the grant funded projects faster		Expend all federal (and associated) development project funds within 24 months of being established in LEAP.	
How are we doing?					
Dec2012-Sep2013 12 Month Goal	Dec2012-Sep2013 12 Month Average		Sep2013 Goal	Sep2013 Actual	
\$0	\$2,365,193		\$0	\$2,312,274	
Dollars	Dollars		Dollars	Dollars	
			Performance Stoplight Key		
			Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data		



LOUISVILLE METRO
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